

Agriculture and Natural Resources Appropriation Subcommittee
FY 2006 General Fund Department Requests, Governor's Recommendations & House Subcommittee

	<u>Estimated Net FY 2005</u>	<u>Dept. Req. FY 2006</u>	<u>Govs Recs FY 2006</u>	<u>House Bill FY 2006</u>	<u>House Bill vs. FY 2005</u>	<u>Description of Changes</u>
<u>Agriculture & Land Stewardship</u>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	
<u>Department of Natural Resources</u>						
Snowmobile Fees To F&G Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	
Fish and Wildlife Approp	31,220,766	31,220,766	31,370,766	31,370,766	150,000	Boater Safety
Underground Storage Tank Admin.	200,000	200,000	200,000	200,000	0	
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	
Total Department of Natural Resources	<u>\$ 36,376,598</u>	<u>\$ 36,376,598</u>	<u>\$ 36,526,598</u>	<u>\$ 36,526,598</u>	<u>\$ 150,000</u>	
Total Agriculture and Natural Resources	<u><u>\$ 36,682,114</u></u>	<u><u>\$ 36,682,114</u></u>	<u><u>\$ 36,832,114</u></u>	<u><u>\$ 36,832,114</u></u>	<u><u>\$ 150,000</u></u>	